

## Pupil Premium planned expenditure & impact 19-20

Strategy	Cost	Success Criteria	Impact judgement
Part of SENCO salary to continue to release her from the class (A)	£10,000	All teachers and TAs will be fully informed of specific needs of SEND children through pupil passports and action plans developed by SENCO.	Communication in regard to needs of SEND pupils is now streamlined and regular meeting established. A WAVE system for children entering and exiting the SEN register is fully operational and all SEND pupils have accessible and effective passports.
Maintaining the current level of TAs is essential to supporting PP children( Specific task of support disadvantaged children.(A B)	£50,000 (25% of TA salaries)	Pupil premium children across school make progress that is at least in line with rest of cohort	Progress for all children this academic year has been difficult to measure due to the COVID-19 Pandemic. The Pupil Premium Strategy for 20-21 (which was already planned to be reviewed) will now take into account the loss of education for these children.
Part of Deputy's salary to support class Yr6	£10,000	Pupil Premium children in Year 6 make progress that is at least in line with rest of cohort	End of year estimates show that Pupil Premium children made progress that was in line with their non PP peers.
Educational Psychology and Learning support service(part of cost)(50% of disadvantaged children have SEN) (A B C)Also planned termly professional support with pastoral lead.	£4,500	Pupils supported make progress at least in line with cohort	Progress for these children has been difficult to measure as a significant proportion of the Educational Psychology and Learning Support work was cancelled due to the COVID-19 Pandemic.
Contribution to salary of pastoral lead( B)	£7,500	Disadvantaged pupils supported through pastoral support make progress on star tracking system.	Most children assessed via the Boxall Profile make progress during the time they received Nurture and Pastoral Support.
Beanstalk reading programme for disadvantaged children only	£650	Children supported through this programme make at least good progress with their reading( 6 children during the year)	This initiative was postponed due to the COVID-19 Pandemic and restrictions on visitors in school.
Contribution to feedback resources- stampers etc D	£200	Pupil premium children make progress that is at least in line with rest of cohort in classes supported through pupil premium	Progress for all children this academic year has been difficult to measure due to the COVID-19 Pandemic. The Pupil Premium Strategy for 20-21 (which was already planned to be reviewed) will now take into account the loss of education for these children.
Contribution to Secrets of Success and SPARKS resources E	£50	Pupil premium children make progress that is at least in line with rest of cohort in classes supported through pupil premium	As above
Extra tuition for English and maths Year 6 A B C D E	£750	Pupil premium progress children in Yr 6 that is at least in line with rest of cohort and PP without SEN have attainment that is least in line with cohort.	End of year estimates show that Pupil Premium children made progress that was in line with their non PP peers.
<b>Total expenditure</b>	<b>£83,650</b>		
<b>Total income</b>	<b>£73,540</b>		